

Projeção Atuarial para L.D.O. (Lei de Diretrizes Orçamentárias)

Projeção Atuarial – LOBATO – PR (2018)				R\$ 6.483.766,94
PATRIMÔNIO				
EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c))
2018	R\$ 2.366.284,94	R\$ 3.321.225,59	-R\$ 954.940,65	R\$ 5.528.826,29
2019	R\$ 2.796.401,22	R\$ 3.380.259,05	-R\$ 583.857,83	R\$ 4.944.968,46
2020	R\$ 3.225.697,80	R\$ 3.555.945,57	-R\$ 330.247,77	R\$ 4.614.720,69
2021	R\$ 3.670.700,78	R\$ 3.653.799,06	R\$ 16.901,72	R\$ 4.631.622,42
2022	R\$ 4.128.463,69	R\$ 3.716.075,56	R\$ 412.388,13	R\$ 5.044.010,54
2023	R\$ 4.600.488,14	R\$ 3.763.741,74	R\$ 836.746,39	R\$ 5.880.756,94
2024	R\$ 5.073.144,52	R\$ 3.927.568,44	R\$ 1.145.576,08	R\$ 7.026.333,02
2025	R\$ 5.555.153,33	R\$ 4.131.166,32	R\$ 1.423.987,01	R\$ 8.450.320,03
2026	R\$ 6.045.729,73	R\$ 4.286.461,00	R\$ 1.759.268,73	R\$ 10.209.588,75
2027	R\$ 6.534.740,88	R\$ 4.543.429,39	R\$ 1.991.311,49	R\$ 12.200.900,25
2028	R\$ 7.041.627,11	R\$ 4.674.053,51	R\$ 2.367.573,59	R\$ 14.568.473,84
2029	R\$ 7.563.067,84	R\$ 4.718.417,26	R\$ 2.844.650,57	R\$ 17.413.124,41
2030	R\$ 8.096.642,30	R\$ 4.802.457,12	R\$ 3.294.185,18	R\$ 20.707.309,59
2031	R\$ 8.632.568,04	R\$ 4.968.893,21	R\$ 3.663.674,83	R\$ 24.370.984,42
2032	R\$ 9.172.022,63	R\$ 5.280.289,65	R\$ 3.891.732,99	R\$ 28.262.717,41
2033	R\$ 9.732.550,64	R\$ 5.336.102,51	R\$ 4.396.448,14	R\$ 32.659.165,54
2034	R\$ 10.308.990,66	R\$ 5.417.397,01	R\$ 4.891.593,65	R\$ 37.550.759,20
2035	R\$ 10.901.033,10	R\$ 5.462.814,36	R\$ 5.438.218,73	R\$ 42.988.977,93
2036	R\$ 11.490.958,26	R\$ 5.685.052,29	R\$ 5.805.905,97	R\$ 48.794.883,90
2037	R\$ 12.113.774,41	R\$ 5.629.150,54	R\$ 6.484.623,87	R\$ 55.279.507,77
2038	R\$ 12.752.512,37	R\$ 5.794.332,77	R\$ 6.958.179,60	R\$ 62.237.687,37
2039	R\$ 13.397.705,71	R\$ 5.791.734,20	R\$ 7.605.971,51	R\$ 69.843.658,88
2040	R\$ 14.059.447,94	R\$ 5.901.241,11	R\$ 8.158.206,82	R\$ 78.001.865,70
2041	R\$ 14.736.229,71	R\$ 6.061.257,19	R\$ 8.674.972,52	R\$ 86.676.838,22
2042	R\$ 3.111.806,53	R\$ 5.884.134,59	-R\$ 2.772.328,06	R\$ 83.904.510,16
2043	R\$ 3.019.463,16	R\$ 5.709.344,94	-R\$ 2.689.881,78	R\$ 81.214.628,38
2044	R\$ 2.938.034,51	R\$ 5.537.652,52	-R\$ 2.599.618,01	R\$ 78.615.010,37
2045	R\$ 2.837.626,77	R\$ 5.357.082,52	-R\$ 2.519.455,75	R\$ 76.095.554,62
2046	R\$ 2.748.225,29	R\$ 5.164.603,09	-R\$ 2.416.377,80	R\$ 73.679.176,82
2047	R\$ 2.673.701,98	R\$ 4.893.618,82	-R\$ 2.219.916,84	R\$ 71.459.259,98
2048	R\$ 2.609.106,01	R\$ 4.595.456,46	-R\$ 1.986.350,45	R\$ 69.472.909,54
2049	R\$ 2.550.532,70	R\$ 4.278.160,89	-R\$ 1.727.628,19	R\$ 67.745.281,34
2050	R\$ 2.500.339,66	R\$ 4.035.698,77	-R\$ 1.535.359,11	R\$ 66.209.922,23
2051	R\$ 2.455.964,09	R\$ 3.727.022,40	-R\$ 1.271.058,31	R\$ 64.938.863,92
2052	R\$ 2.411.448,26	R\$ 3.400.159,31	-R\$ 988.711,06	R\$ 63.950.152,86
2053	R\$ 2.382.159,89	R\$ 3.148.193,16	-R\$ 766.033,28	R\$ 63.184.119,58
2054	R\$ 2.351.631,97	R\$ 3.026.201,22	-R\$ 674.569,25	R\$ 62.509.550,34
2055	R\$ 2.331.747,13	R\$ 2.772.551,97	-R\$ 440.804,84	R\$ 62.068.745,50
2056	R\$ 2.315.451,83	R\$ 2.522.609,83	-R\$ 207.158,00	R\$ 61.861.587,50
2057	R\$ 2.302.702,62	R\$ 2.305.530,16	-R\$ 2.827,54	R\$ 61.858.759,96
2058	R\$ 2.300.516,97	R\$ 2.148.434,46	R\$ 152.082,51	R\$ 62.010.842,47
2059	R\$ 2.286.292,26	R\$ 1.824.824,06	R\$ 461.468,21	R\$ 62.472.310,68
2060	R\$ 2.288.582,62	R\$ 1.824.485,03	R\$ 464.097,59	R\$ 62.936.408,27

2061	R\$ 2.292.422,88	R\$ 1.718.195,91	R\$ 574.226,97	R\$ 63.510.635,24
2062	R\$ 2.299.463,00	R\$ 1.606.971,40	R\$ 692.491,60	R\$ 64.203.126,84
2063	R\$ 2.311.946,32	R\$ 1.460.374,66	R\$ 851.571,66	R\$ 65.054.698,50
2064	R\$ 2.330.583,39	R\$ 1.421.307,61	R\$ 909.275,78	R\$ 65.963.974,28
2065	R\$ 2.344.918,43	R\$ 1.323.845,20	R\$ 1.021.073,23	R\$ 66.985.047,51
2066	R\$ 2.344.679,29	R\$ 1.236.149,07	R\$ 1.108.530,22	R\$ 68.093.577,72
2067	R\$ 2.364.530,10	R\$ 1.426.621,10	R\$ 937.909,00	R\$ 69.031.486,72
2068	R\$ 2.376.761,89	R\$ 1.481.508,46	R\$ 895.253,44	R\$ 69.926.740,15
2069	R\$ 2.385.534,55	R\$ 1.534.112,83	R\$ 851.421,72	R\$ 70.778.161,88
2070	R\$ 2.382.108,76	R\$ 1.614.728,47	R\$ 767.380,28	R\$ 71.545.542,16
2071	R\$ 2.388.602,79	R\$ 1.772.359,93	R\$ 616.242,86	R\$ 72.161.785,02
2072	R\$ 2.371.200,04	R\$ 1.845.993,16	R\$ 525.206,88	R\$ 72.686.991,90
2073	R\$ 2.367.871,95	R\$ 2.060.685,44	R\$ 307.186,50	R\$ 72.994.178,40
2074	R\$ 2.357.377,17	R\$ 2.147.794,42	R\$ 209.582,75	R\$ 73.203.761,15
2075	R\$ 2.328.583,61	R\$ 2.208.317,06	R\$ 120.266,55	R\$ 73.324.027,71
2076	R\$ 2.314.874,32	R\$ 2.402.526,83	-R\$ 87.652,50	R\$ 73.236.375,20
2077	R\$ 2.297.002,71	R\$ 2.483.389,51	-R\$ 186.386,81	R\$ 73.049.988,39
2078	R\$ 2.277.887,65	R\$ 2.524.408,47	-R\$ 246.520,82	R\$ 72.803.467,58
2079	R\$ 2.254.755,23	R\$ 2.564.318,97	-R\$ 309.563,75	R\$ 72.493.903,83
2080	R\$ 2.220.830,42	R\$ 2.604.239,68	-R\$ 383.409,26	R\$ 72.110.494,57
2081	R\$ 2.204.635,72	R\$ 2.657.760,78	-R\$ 453.125,06	R\$ 71.657.369,51
2082	R\$ 2.188.629,59	R\$ 2.582.349,42	-R\$ 393.719,83	R\$ 71.263.649,68
2083	R\$ 2.167.890,48	R\$ 2.487.610,80	-R\$ 319.720,32	R\$ 70.943.929,36
2084	R\$ 2.158.268,51	R\$ 2.455.320,52	-R\$ 297.052,01	R\$ 70.646.877,35
2085	R\$ 2.146.883,13	R\$ 2.367.251,53	-R\$ 220.368,40	R\$ 70.426.508,95
2086	R\$ 2.133.097,98	R\$ 2.273.358,77	-R\$ 140.260,79	R\$ 70.286.248,16
2087	R\$ 2.128.844,64	R\$ 2.211.018,73	-R\$ 82.174,09	R\$ 70.204.074,07
2088	R\$ 2.121.335,77	R\$ 2.020.121,82	R\$ 101.213,95	R\$ 70.305.288,03
2089	R\$ 2.119.510,25	R\$ 1.926.368,54	R\$ 193.141,71	R\$ 70.498.429,74
2090	R\$ 2.125.272,27	R\$ 1.822.601,21	R\$ 302.671,06	R\$ 70.801.100,79
2091	R\$ 2.134.308,47	R\$ 1.687.330,54	R\$ 446.977,94	R\$ 71.248.078,73
2092	R\$ 2.147.661,03	R\$ 1.487.628,27	R\$ 660.032,76	R\$ 71.908.111,49
2093	R\$ 2.165.011,27	R\$ 0,00	R\$ 2.165.011,27	R\$ 74.073.122,76